

# Warrant for Annual Town Meeting

May 19, 2014 • Commonwealth Of Massachusetts • Town Of East Longmeadow

HAMPDEN, ss:  
To the Constables or the Tax Collector for the Town of East Longmeadow:

You the Constables or the Tax Collector, as aforesaid, are required to notify and warn said inhabitants to meet in the East Longmeadow High School at 7 o'clock in the evening on Monday, May 19, 2014, to act on the following Articles:

**ARTICLE 1.** To hear and act on the reports of all officers and committees whose duties require them to report at said meeting.

**ARTICLE 2.** To hear and act on the report of the Appropriations Committee together with the budget reported by them, and to raise and appropriate such sums of money as may be required to carry on the business of the several departments of the Town for the period July 1, 2014 through June 30, 2015; and pass any vote or take any other action relative thereto.

Sponsored by: Appropriations Committee \$55,816,892.00  
Appropriations Committee Recommendation: Recommended

## REPORT OF THE APPROPRIATIONS COMMITTEE May 19, 2014

As charged in the Town of East Longmeadow's By-laws, the Appropriations Committee is recommending for approval at the annual Town Meeting, a balanced budget for Fiscal Year 2015 (July 1, 2014-June 30, 2015). Beginning in September and thru mid-April, the Appropriations Committee begins meeting weekly for two hours. The meetings were held on Thursday nights and by law are publicly posted for the tax payers to attend.

In September, our Committee began projecting total sources of revenues to be generated from the main revenue sources; property taxes, state aid, locally generated revenues and any other alternative revenue generating sources. The following is an overview of the assumptions the Appropriations Committee used to develop these projected sources of revenues that support the operating budget. The primary source is from the property tax levy. The tax levy is calculated using the Massachusetts General Laws allowable standard calculation and is computed as follows: An increase of 2.5% over the prior year plus new growth plus debt exclusion amounts relative to capital projects previously voted by taxpayers. Although a final Governors' Budget has not been approved yet, we use a projected revenue amount based on status updates received from the Department of Revenue regarding the state wide annual budget setting process.

Locally generated revenues are primarily from motor vehicle excise taxes, building permits, licenses, interest earned on bank balances and other fees. A summary of our Committees' total projected revenues are shown in Exhibit B, "Fiscal Year 2015, Projected Sources and Uses of Funds"; attached to and printed with this warrant.

After total projected maximum revenues are established, we set guidelines for departments to submit budgets that can be supported by the projected revenues. This year the Committee asked each department to submit a budget no more than 1% over the prior year and all departments' complied with our guideline. The Fiscal Year 2015 department budgets were submitted in mid-January 2014; from there we scheduled meetings with each department, board and/or committee. During the meetings, we thoroughly reviewed each budget, line item by line item. We also discussed issues, considered alternatives, identified potential cost savings, analyzed historical cost trends and reviewed contractual obligations. After this long process we provide a recommended budget for the community to vote on at the Annual Town Meeting.

Attached to and printed with this warrant you can find the Appropriations Committees' recommended budgets for next year, beginning July 1, 2014. Refer to Exhibit A, "Operating Budgets for Fiscal Year 2015".

Every year, the Appropriations Committee holds an Annual Public Budget Hearing, held this year on April 24, 2014 in the High School Auditorium. This hearing offers the public an opportunity to ask questions, obtain information and voice your concerns about the budget and monetary articles coming up for vote at the Annual Town Meeting. If you could not attend the hearing, we highly encourage you to watch the taped video which can be viewed on the East Longmeadow Cable Access Channel 19, everyday day at 7am, noon and 9pm. You can also find the video on the web at the following "elcat.eastlongmeadowma.gov" click on the "ELCAT 01028" link and search for "Annual Public Budget Hearing".

The Appropriations Committee would like to thank Town board members, department heads and staff members for their time, cooperation and support during this budget process. Also a special thanks for the taxpayers who attended our meetings and provided input.

Respectfully Submitted by the  
Appropriations Committee:  
Russell F. Denver  
James Broderick  
Rocco Carabetta  
James Walsh, Sr.  
Eric Madison  
Dawn Wiezbicki-Starks  
Salvatore (Sam) Pizzanelli  
Tom Caliento, Town Accountant, (ex officio)  
Marg Larocca, Secretary

**ARTICLE 3.** To see if the Town will vote to appropriate \$1,150,379.00 for various capital projects as contained in the chart attached to and printed with this warrant as Exhibit C, FY2015 Capital Requests - Prioritized and Recommended Projects, to determine whether such appropriation shall be raised by taxation, by transfer from water and sewer undesignated fund balance, by transfer from unexpended proceeds of prior bond issues of the Town, and by borrowing as described in such chart; and pass any vote or take any other action relative thereto.

Sponsored by: Capital Planning Committee \$1,150,379.00  
Appropriations Committee Recommendation: Recommended

## REPORT OF THE CAPITAL PLANNING COMMITTEE

Town of East Longmeadow, Massachusetts  
Fiscal Year 2015

The Capital Planning Committee has completed its review of the requests for capital projects for Fiscal Year 2015 and offers to the residents of East Longmeadow the following report and recommendations.

The committee reviewed 33 projects totaling \$5,628,282. Because of limited funding, the committee placed emphases on this year's recommendations on maintaining our current infrastructure, programs and assets. The committee met with each department making the request and based upon the information provided by each department placed the project in the following categories:

- **PUBLIC SAFETY** – This category includes projects that are necessary to maintain or improve either the public's safety or the ability of the requesting department to operate safely, or to provide emergency services.
- **GOVERNMENT MANDATE** – This category includes any project requiring a capital expense when required by State or Federal Government, or when mandated to maintain a service to the community.
- **CAPITAL INFRASTRUCTURE MAINTENANCE** – These are projects intended to maintain systems, buildings, and assets of the town.
- **IMPROVED OPERATIONS** – This category includes projects designed to improve operations, programs or services to the residents.
- **ENERGY EFFICENCY** – Projects that improve energy efficiency resulting in cost savings to the town are put into this category.
- **QUALITY OF LIFE** – These are projects that improve or maintain the quality of life to the residents enhancing the community.
- **NEW OPERATIONS** – This category would include projects that are for new operations or new services offered to the residents, not previously funded by the town.

Each project was scrutinized, discussed, and often researched by committee members. By committee consensus a priority number was assigned with #1 given the highest recommendation for funding. Each project requested went through this process until all projects were assigned a priority. The committee's prioritized list of all the requests for fiscal year 2015 are illustrated in Table 1 labeled "Capital Projects Recommendations" attached to and printed with this Warrant.

Five Year Plan

In addition to submitting projects for funding in fiscal year 2015, departments are also required to submit projected capital needs for the next five years. This allows the capital planning committee to plan for future needs, anticipate large expenditures and evaluate projects for efficiency and coordinated efforts. Although not yet evaluated and prioritized by the committee, the five year plan is a good indicator of the future needs of the town, and a testimony to the financial needs of maintaining our town’s infrastructure and services. The five year capital needs are illustrated in Exhibit D labeled “Five Year Capital Plan” attached to and printed with this Warrant.

Funding Sources

The Capital Planning Committee attempts to match projects with a variety of funding sources described below:

*General Fund* – This funding is raised and appropriated from taxation as part of our annual budget at town meeting. If projects are bonded (borrowed), the payments are appropriated from taxation as part of our annual debt and interest payments.

*Water Fund* – Reserves or appropriations from money raised by water bills. This funding is generally used to fund needs in the water system or services.  
*Sewer Fund* – Reserves or appropriations from money raised by sewer bills. This funding is generally used to fund needs in the sewer system or services.

*Closed Capital Projects* – These are funds appropriated for capital projects, often part of a capital bond in previous fiscal years with unspent balances after the project is completed. These bonds also include water and sewer projects from previous fiscal years.

*Other Funds* – These include in special accounts raised for specific purposes and must be used to support those purposes. Examples would be the East Longmeadow Cable Access Television, Community Preservation Fund, and Recreation Department revolving account.

*Free Cash* – Free Cash are uncommitted funds, generally unexpended from prior fiscal years general funds. Free Cash funds are accumulated most often when revenues exceed expectations, and/or expenditures are not as high as expected.

It has been the goal of both the Capital Planning Committee and the Appropriations Committee to pay down some debt before incurring new debt to pay for capital projects. With this in mind, the Appropriations Committee is recommending a General Fund Capital Budget of \$839,129 with no borrowing. The joint recommendation of the Capital Planning Committee and the Appropriations Committee is as follows for Fiscal Year 2015:

General Fund -	Raise & Appropriate	\$500,000.00
	Free Cash	\$339,129.00
Total General Fund		\$839,129.00
Water Fund -	Water Unreserved Funds	\$261,250.00
	Total Water Fund	\$261,250.00
Sewer Fund -	Sewer Unreserved Funds	\$ 50,000.00
	Total Sewer Fund	\$ 50,000.00

Total FY 2015 Capital Projects - \$1,150,379.00

The Capital Planning Committee would like to thank all the Town Departments and Committee’s for their cooperation and assistance in developing its recommendations for Fiscal Year 2015.

Respectfully Submitted,

Eric H. Madison, Chairman	Rocco Carabetta
Conrad Wiezbicki	Thomas O’Connor
Ryan Quimby	Tom Caliento, Town Accountant, (ex officio)
Steve Loyack	Pauline Celletti, Secretary

**ARTICLE 4.** To see if the Town will vote to raise and/or appropriate and transfer a sum or sums of money to the Stabilization Fund; and pass any vote and take any other action relative thereto.  
Sponsored by: Board of Selectmen \$50,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 5.** To see if the Town will vote to raise and/or appropriate and transfer a sum or sums of money to the Pension Reserve Fund; and pass any vote and take any other action relative thereto.  
Sponsored by: Board of Selectmen \$50,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 6.** To see if the Town will vote to raise and/or appropriate and transfer a sum or sums of money from Fiscal Year 2014 funds from one or more municipal departments to another municipal department or departments; and pass any vote and take any other action relative thereto.  
Sponsored by: Board of Selectmen \$500,000.00  
Appropriations Committee Recommendation:  
No Recommendation Due to Insufficient Information

**ARTICLE 7.** To see if the Town will vote to raise and/or appropriate a sum of money for the payment of various departmental bills from Fiscal Year 2013 or prior years; and pass any vote and take any other action relative thereto.  
Sponsored by: Board of Selectmen \$ 5,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 8.** To see if the Town will vote to raise and/or appropriate a sum of money by borrowing or otherwise for highway construction and/or reconstruction or maintenance purposes which is to be reimbursed by the Commonwealth of Massachusetts; and pass any vote or take any other action relative thereto.  
Sponsored by: Board of Public Works \$669,015.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 9.** To see if the Town will vote to accept the provisions of Chapter 44, Section 53 F ½ of the Massachusetts General Laws and that it vote to establish a Water Services Enterprise Fund to commence on July 1, 2015; operated under the jurisdiction of the Board of Public Works; and pass any vote and take any other action relative thereto.  
Sponsored by: Board of Selectmen  
Board of Public Works Recommendation: Recommended  
Appropriations Committee Recommendation: Recommended

**ARTICLE 10.** To see if the Town will vote, having voted previously, to accept the provisions of Chapter 44, Section 53 F ½ of the Massachusetts General Laws to establish a Sewer Services Enterprise Fund to commence on July 1, 2015; operated under the jurisdiction of the Board of Public Works; and pass any vote and take any other action relative thereto.  
Sponsored by: Board of Selectmen  
Board of Public Works Recommendation: Recommended  
Appropriations Committee Recommendation: Recommended

**ARTICLE 11.** To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen, to re-establish a “Local Cable Access Revolving Fund” for Fiscal Year 2015, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts General Laws, Chapter 44, Section 53E1/2, for the purpose of receiving and expending monies from public and private sources in order to fund the local cable access program activities, as administered by the committee established for such purpose, without further appropriation, said funds to be expended in an amount not to exceed \$132,000.00 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action in relation thereto.  
Sponsored by: Board of Selectmen \$ 132,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 12.** To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen, to re-establish a “Center School Park Revolving Fund” for Fiscal Year 2015, in accordance with the provisions of M.G.L. Ch. 44, § 53E ½, for the purpose of receiving and expending monies from public and private sources in order to fund the Center Hill Park development activities, as administered by the East Longmeadow Cultural Affairs Council, without further appropriation, said funds to be expended in an amount not to exceed \$5,000.00 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action relative thereto.  
Sponsored by: Board of Selectmen \$5,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 13.** To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen/Board of Health, to re-establish a “Solid Waste Disposal Revolving Fund” for Fiscal Year 2015, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts General Laws, Chapter 44, Section 53E 1/2, for the purpose of receiving and expending monies from public and private sources in order to fund the solid waste disposal program, without further appropriation, said funds to be expended in an amount not to exceed \$50,000.00 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action relative thereto.  
Sponsored by: Board of Selectmen \$50,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 14.** To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen/Board of Health, to re-establish a “Council on Aging Revolving Fund” for Fiscal Year 2015, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts General Laws, Chapter 44, Section 53E 1/2, for the purpose of receiving and expending monies from public and private sources in order to fund General programming of the Council on Aging, without further appropriation, said funds to be expended in an amount not to exceed \$120,000.00 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action relative thereto.  
Sponsored by: Board of Selectmen \$120,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 15.** To see if the Town will vote to authorize the Town of East Longmeadow, acting through its Board of Selectmen, to re-establish an “East Longmeadow Public Library Revolving Fund” for Fiscal Year 2015, which fund shall be separate from the General Fund, in accordance with the provisions of Chapter 275 of the Acts of 1990, which added Massachusetts



General Laws, Chapter 44, Section 53 E ½, for the purpose of receiving and expending monies from public and private sources paid by borrowers for library overdue fines, as administered by the East Longmeadow Board of Library Trustees, without further appropriation, said funds to be expended in an amount not to exceed \$15,000.00 during the fiscal year, as approved by the Board of Selectmen; and pass any vote or take any other action relative thereto.  
Sponsored by: Board of Library Trustees \$15,000.00  
Appropriations Committee Recommendation: Recommended

**ARTICLE 16.** To see if the Town will vote to accept the provisions of M.G.L. Ch. 44, S. 53D authorizing the establishment of a revolving fund for recreation and park purposes, and authorize the Town of East Longmeadow, acting through its Board of Selectmen, to establish a “Recreation Department Revolving Fund” in accordance with said M.G.L., which fund shall be separate from the General Fund, for the purpose of receiving and expending receipts received in connection with the conduct of self-supporting recreation and park services, without further appropriation, as approved by the Board of Selectmen, and that the balance of the current Recreation Revolving Fund (account #2807 and #2808) be transferred to this Revolving Fund on July 1, 2014, and said prior Revolving Fund (account #2807 and #2808) be dissolved upon such transfer; and pass any vote or take any other action relative thereto.

Sponsored by: Board of Selectmen  
Appropriations Committee Recommendation:  
No Recommendation Due to Insufficient Information

**ARTICLE 17.** To see if the Town will vote to raise and/or appropriate the sum of \$17,500.00 to fund the Independence Day Parade; and pass any vote or take any other action relative thereto.  
Sponsored by: Board of Selectmen \$17,500.00  
Appropriations Committee Recommendation: Not Recommended

**ARTICLE 18.** To see if the Town will vote to appropriate from the Community Preservation Fund annual revenues a sum or sums of money as recommended by the Community Preservation Committee for administrative expenses, community preservation projects and other permissible expenses in Fiscal Year 2015 as follows:

Appropriations:  
From FY 2015 estimated revenues for Committee Administrative Expenses 5%

Reserves:  
From FY 2015 estimated revenues for Historic Resources Reserve:  
10%

From FY 2015 estimated revenues for Community Housing Reserve:  
10%

From FY 2015 estimated revenues for Open Space Reserve:  
10%

From FY 2015 estimated revenues for the Legally Undesignated Community Preservation Fund  
General Reserve:  
65%;

and pass any vote or take any other action relative thereto.

Sponsored by: Community Preservation Committee  
Board of Selectmen Recommendation: Recommended  
Appropriations Committee Recommendation: Recommended

**ARTICLE 19.** To see if the Town will vote to raise or appropriate from available funds a sum of money to pay for infrastructure improvements to Town Hall; including electrical switchgear and panel upgrades; renovations to Town Hall; and pass any vote or take any other action relative thereto.

Sponsored by: Board of Public Works \$30,000.00  
Board of Selectmen Recommendation: Recommended  
Appropriations Committee Recommendation:  
No Recommendation Due to Insufficient Information  
Capital Planning Committee Recommendation:  
No Recommendation Due to Insufficient Information

**ARTICLE 20.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision in the following manner:

By removing Section VI in its entirety and replacing with the following:

**VI. MEDICAL MARIJUANA TREATMENT CENTERS/  
REGISTERED MARIJUANA DISPENSARIES**

**6.0 PURPOSE**

- (1) To provide for the establishment of Medical Marijuana Treatment Centers known as Registered Marijuana Dispensaries (hereinafter RMDs) in appropriate places and under strict conditions in accordance with The Acts of 2012 Chapter 369 entitled “An Act for the humanitarian Use of Marijuana”.
- (2) To minimize the adverse impacts of RMDs on adjacent properties, residential neighborhoods, schools and other places where children congregate and other land uses potentially incompatible with said RMDs.

- (3) To regulate the siting, design, placement, safety, monitoring, modification and removal of RMDs.

**6.01 APPLICABILITY**

- (1) The cultivation (unless it meets the requirements for an agricultural exemption under Chapter 40A § 3) production, processing, assembly, packaging, retail or wholesale sale trade, distribution or dispensing of marijuana for medical use is prohibited unless permitted as a RMD under this Section.
- (2) No RMD shall be established except in compliance with the provisions of this Section.
- (3) Nothing in this By-law shall be construed to supersede federal and state laws governing the sale and distribution of narcotic drugs.
- (4) If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected thereby, and to this end the provisions of this Section are severable.

**6.02 ELIGIBLE LOCATIONS FOR RMDs**

- (1) RMDs other than agricultural operations meeting exemption standards under Chapter 40A, §3, may be allowed by Special Permit of the Planning Board in the Industrial Garden District provided the facility otherwise meets the requirements of this Section. Operations under Chapter 40A §3 must meet all of the general requirements for a site plan review.

**6.03 GENERAL REQUIREMENTS AND CONDITIONS  
FOR ALL RMDs**

- (1) All RMDs shall be contained within a building or structure of which there will be no windows.
- (2) No RMD shall have a gross floor area of less than 2,500 square feet or in excess of 20,000 square feet.
- (3) A RMD may not be located in buildings that contain any medical doctor’s offices or the offices of any other professional practitioner authorized to prescribe the use of medical marijuana.
- (4) The hours of operation of RMDs shall be set by the Special Permit Granting Authority, but in no event shall said RMDs be open and and/or operating between the hours of 8:00 p.m. and 8:00 a.m.
- (5) No RMD shall be located within 300 feet of any existing residence or residential zoning district.
- (6) No RMD shall be located within 1,000 feet of any of the following pre-existing structures or uses:
  - a. Any school attended by children under the age of 18;
  - b. Any licensed child care facility;
  - c. Any drug or alcohol rehabilitation facility;
  - d. Any half-way house or similar facility; or
  - e. Any other RMD.
- (7) No RMD shall be located within 500 feet of the following pre-existing structures or uses:
  - a. Any church;
  - b. Any school;
  - c. Any park, not to include the rail trail/bicycle path;
  - d. Any playground;
  - e. Any athletic playing field; or,
  - f. Any youth center.
- (8) No smoking, burning or consumption of any product containing marijuana or marijuana-related products shall be permitted on the premises of a RMD.
- (9) Signage for the RMD shall include the following language: “Registration card issued by the Massachusetts Department of Public Health Required” The required text shall be a minimum of two inches in height.
- (10) RMDs shall provide the East Longmeadow Police Department and Building Commissioner with the names, phone numbers and e-mail addresses of all management staff and key holders to whom one can provide notice if there are operating problems associated with the establishment.

(11)RMDs shall provide the East Longmeadow Police Department and the East Longmeadow Fire Department with a detailed security report as to how the security for the site will be provided.

**6.04 ADDITIONAL REQUIREMENTS AND CONDITIONS FOR ALL RMDs**

See additional requirements under §7.38 Additional Requirements for RMDs.; and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 21.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision in the following manner:

To replace section 7.38 All Districts, Non-Conforming Structures or uses with the following and re-number the remaining sections accordingly.

**§7.38 Additional Requirements for REGISTERED MARIJUANA DISPENSARIES (RMD).**

- A. Any person or entity seeking to open a new or to maintain an existing RMD facility must:
  - (1) Complete an application for Special Permit and submit it to the Planning Board which is the Special Permit Granting Authority.
  - (2) The Special Permit for a RMD shall be limited to one or more of the following uses that shall be prescribed by the Special Permit Granting Authority:
    - a. Cultivation of marijuana for medical use (horticulture) (Special Permit not required for sites meeting agricultural exemption standards pursuant to Chapter 40A, §3);
    - b. Processing and packaging of marijuana for medical use, including marijuana that is in the form of smoking materials, food products, oils, aerosols, ointments and other products;
    - c. Retail sale or distribution of marijuana for medical use to qualifying patients; or,
    - d. Wholesale sales of marijuana for medical use to other RMDs in Massachusetts.
  - (3) In addition to the application requirements set forth in this by-law, a Special Permit for a RMD shall include the following:
    - a. The name and address of each owner of the facility;
    - b. Copies of all required licenses and permits issued to the applicant by the Commonwealth of Massachusetts and any of its agencies for the facility;
    - c. Evidence of the applicant’s right to use the site or structure such as a deed or lease;
    - d. If the applicant is a business organization, a statement under oath disclosing all of its owners shareholders, partners, members, managers, directors, officers or other similarly-situated individuals and entities and their addresses. If any of the above are entities rather than persons, the applicant must disclose the identity of the owners of such entities until the disclosure contains the names of individuals;
    - e. Proposed security measures for the RMD, including lighting, fencing, gates and alarms, etc. to ensure the safety of persons and to protect the premises from theft; and,
    - f. A full site plan showing all the requirements listed in section §7.4.
  - (4) Mandatory Findings: The Special Permit Granting Authority shall not issue a Special Permit for a RMD unless it finds that:
    - a. The facility is designed to minimize any adverse visual or economic impact on abutters and other parties in interest (as defined in Chapter 40A, §11);
    - b. The facility is fully permitted by all applicable agencies within the Commonwealth of Massachusetts and is in compliance with all applicable state laws and regulations;
    - c. The applicant has satisfied all of the conditions and requirements of Section 6.03 of this By-law; and,
    - d. The applicant has satisfied all of the Special Permit requirements as outlined in §7.2.
  - (5) Annual Reporting: Each RMD permitted under this by-law shall, as a condition of its Special Permit, file an annual report to

and appear before the Special Permit Granting Authority no later than January 1st of each year providing a copy of all current applicable state licenses for the facility and/or its owners.

- (6) A Special Permit granted under this section shall have a term limited to the duration of the applicant’s ownership of the premises as a RMD.
  - (7) Any violation of this section shall be grounds for revocation of a Special Permit issued under this section.
- B. Waiver
- a. The Special Permit Granting Authority, when granting a Special Permit under this section may waive setback requirements, provided the applicant submits its request in writing and can demonstrate the proposed site will not have an adverse effect upon the surrounding neighborhood. The Special Permit Granting Authority reserves the authority to require the applicant to produce necessary documentation to support is position. Further a waiver of setback requirements shall require both the affirmative vote of three-fourths of all the members of the Special Permit Granting Authority and shall require a separate vote apart from the main vote on the proposed site.
- C. Abandonment or Discontinuance of Use
- a. A Special Permit granted under this section shall lapse if not exercised within one year of issuance.
  - b. A RMD shall be required to remove all materials, plants, equipment and other paraphernalia;
    - i. Prior to surrendering its state issued licenses or permits; and,
    - ii. Within six months of ceasing operations. ;

and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 22.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision in the following manner:

To Add the following Definitions to Section VIII DEFINITIONS:

**VIII DEFINITIONS**

**DRUG PARAPHERNALIA:** all equipment, products, devices and materials of any kind which are primarily intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, ingesting, inhaling or otherwise introducing into the human body a controlled substance in violation of this by-law. For purposes of this definition, the phrase “primarily intended for use” shall mean the likely use which may be ascribed to an item by a reasonable person. For purposes of this definition, the phrase “designed for use” shall mean the use a reasonable person would ascribe to an item based on the design and features of said item. See M.G.L. Chapter 94C. §1 for more specific detail

**EDIBLE MARIJUANA-INFUSED PRODUCTS (edible MIPs)** means a Marijuana-Infused Product (MIP) that is to be consumed by eating or drinking.

**MARIJUANA:** all parts of the plant Cannabis sativa L., whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds or resin. It does not include the mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture, or preparation of the mature stalks, except the resin extracted therefrom, fiber, oil, or cake or the sterilized seed of the plant which is incapable of germination. The term also includes MIPs except where the context clearly indicates otherwise.

**MARIJUANA-INFUSED PRODUCT (MIP):** a product infused with marijuana that is intended for use or consumption, including but not limited to edible products, ointments, aerosols, oils, and tinctures. These products, when created or sold by a RMD, shall not be considered a food or a drug as defined in M.G.L. C. 94, §1.

**MEDICAL MARIJUANA TREATMENT CENTER:** a not-for-profit entity registered under 105 CMR 725.100, to be known as a registered marijuana dispensary (RMD), that acquires, cultivates, possesses, processes (including development of related products such as edible MIPs, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses or administers marijuana or products containing marijuana, marijuana products, related supplies or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation and preparation of marijuana. ;

and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board



**ARTICLE 23.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision in the following manner:

By replacing §7.39 in its entirety with the following and re-numbering the remaining sections accordingly:

§7.39 Additional Criteria for Retail Sales in Industrial Garden District

- a. Retail sales as a primary use are prohibited in the Industrial Garden District.
- b. Inside incidental sales shall be allowed provided that they are related to the merchandise manufactured and that they are ancillary and secondary to the primary use and meet the following specifications:

(1) The allowed items are to be sold at a counter only. No one from the public is allowed in the main part of the building.

(2) No more than ten percent (10%) of the floor area of a business establishment shall be utilized for retail sales activities. In no event shall the area of the retails exceed 1,000 square feet.

(3) In the event a building is occupied by two or more business establishments, not more than ten percent (10%) of the floor area of the individual business establishment shall be devoted to retail sales. In no event shall the area of the retails exceed 1,000 square feet.

(4) An interior floor plan to scale must be submitted with the Special Permit application with the area to be devoted to sales clearly defined.

(5) A list of retail items to be sold shall be provided to and approved by the Planning Board along with the Special Permit application. ;

and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 24.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision by adding section 3.079.2 to Table 3-1 as depicted in Exhibit E attached to this Warrant and labeled “Exhibit E: Table 3-1”; and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 25.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision by By revising Table 3-2 Dimensional and Density Regulations by adding the following use in the Industrial Garden District as follows:

Medical Marijuana Treatment Centers Registered Marijuana Treatment Centers, as depicted in Exhibit F attached to this Warrant and labeled “Exhibit F: Table 3-2” ; and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 26.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision by revising Table 3-1 by adding the following use in the Industrial Garden District, as follows:

Retail Sales as depicted in Exhibit G attached to this Warrant and labeled “Exhibit G: Table 3-1” ; and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 27.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision in the following manner:

By changing §5.611 a. by inserting the following and re-numbering the existing sections accordingly:

In all districts, any and all parking spaces located on any lot shall be restricted to the use of the business allowed on the site by its employees, customers and other persons normally visiting the premises at any one time. There shall be no commuter parking nor shall any business enter into any type of agreement for commuter and/or satellite parking for businesses or activities not located on the site; and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 28.** To see if the Town will vote to amend the East Longmeadow Zoning By-law 1991 Revision by amending Section 3.90 in the following manner:

3.90 Private Home Office Or Studio

The use of a portion of a home by a bona fide resident of the premises as an office or studio for the private conduct of a profession, home occupation, or trade shall be considered accessory to the use of the residence provided that:

- a. A Waiver of Site Plan Approval for a private home office or studio must be granted by the Planning Board prior to any business being conducted at the residence.
- b. The home occupation is to be conducted in an office or studio in the primary dwelling and is carried on only by members of the resident family living on the premises.
- c. The home occupation is clearly incidental to and secondary to the use of the dwelling as a residence.
- d. The area devoted to the conduct of the home occupation does not exceed twenty percent (20%) of the habitable floor area of the dwelling unit.
- e. No external change is made which alters the residential appearance of the dwelling or the residential character of the lot.
- f. There is no exterior display, signage or visible storage or other outward evidence that the premises are being used for any purpose other than for a residential use.
- g. The use will not constitute a nuisance by reason of an unacceptable level of air or water pollution, noise, vibration, smoke, dust, odor, heat, glare, unsightliness, electrical interference, or other activity which when produced, is detectable to normal sensory perception beyond the property line in amounts exceeding those normal to a residential property. The use shall not constitute a safety hazard to abutters.
- h. No articles are sold or offered for sale on the premises.;

and pass any vote or take any other action relative thereto.

Sponsored by: Planning Board

**ARTICLE 29.** We the undersigned, request a modification to the town noise ordinance, prohibiting Nuisance Cockerel Fowl aka Roosters from residential areas; and pass any vote or take any other action relative thereto.

Petition by: E. Rick Murray, Sr., and others

**ARTICLE 30.** To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as recommended by the Board of Public Works and the Planning Board as specifically described on the attachment provided herewith:

Fenway Lane East Longmeadow, Massachusetts Roadway Legal Description

A certain parcel of land, known as Fenway Lane, located on the southerly side of Allen Street. Said parcel is bounded and described as follows:

Beginning at a concrete bound found, said concrete bound being S43°-31'-42"E from an iron pin located at the northeast corner of Rose Terrace at the intersection with Allen Street, a distance of sixty-three and 33/100 (63.33) feet thence;

Southwesterly -by a curve to the right having a radius of twenty-five and 00/100 (25.00) feet an arc distance of thirty-three and 18/100 (33.18) feet to a concrete bound found thence;

S 32°-30'-36" W -a distance of thirty seven and 92/100 (37.92) feet to a concrete bound found thence;

Southerly -by a curve to the left having a radius of one hundred eighty and 00/100 (180.00) feet an arc distance of seventy-two and 66/100 (72.66) feet to a concrete bound found thence;

S 09°-22'-54" W -a distance of one hundred thirty-three and 07/100 (133.07) feet to a concrete bound found thence;

Southwesterly -by a curve to the right having a radius of one hundred twenty and 00/100 (120.00) feet an arc distance of sixty and 00/100 (60.00) feet to a concrete bound found thence;

S 38°-01'-48" W -a distance of sixty-seven and 96/100 (67.96) feet to a concrete bound found thence;

Southwesterly -by a curve to the left having a radius of two hundred thirty and 00/100 (230.00) feet an arc distance of one hundred five and 87/100 (105.87) feet to a concrete bound found thence;

S 11°-39'-27" W -a distance of one hundred twenty-five and 02/100 (125.02) feet to a concrete bound found thence;

Southwesterly -by a curve to the right having a radius of nine hundred seventy and 00/100 (970.00) feet an arc distance of sixty-three and 80/100 (63.80) feet to a concrete bound found thence;

Southwesterly -by a curve to the right having a radius of thirty and 00/100 (30.00) feet an arc distance of twenty-six and 29/100 (26.29) feet to a concrete bound found thence;

Southwesterly -and northwesterly by a curve to the left having a radius of sixty and 00/100 (60.00) feet an arc distance of two hundred eighty-nine and 36/100 (289.36) feet to a concrete bound found thence;

Northeasterly -by a curve to the right having a radius of thirty and 00/100 (30.00) feet an arc distance of twenty- four and 27/100 (24.27) feet to a concrete bound found thence;

Northeasterly -by a curve to the left having a radius of one thousand thirty and 00/100 (1030.00) feet an arc distance of seventy-one and 91/100 (71.91) feet to a concrete bound found thence;

N 11°-39'-27" E -a distance of one hundred twenty five and 02/100 (125.02) feet to a concrete bound found thence;

Northeasterly -by a curve to the right having a radius of one hundred seventy and 00/100 (170.00) feet an arc distance of seventy-eight and 25/100 (78.25) feet to a concrete bound found thence;

N 38°-01'-48" E-a distance of sixty-seven and 96/100 (67.96) feet to a concrete bound found thence;

Northeasterly -by a curve to the left having a radius of one hundred eighty and 00/100 (180.00) feet an arc distance of ninety and 00/100 (90.00) feet to a concrete bound found thence;

N 09°-22'-54" E-a distance of one hundred thirty-three and 07/100 (133.07) feet to a concrete bound found thence;

Northeasterly -by a curve to the right having a radius of one hundred twenty and 00/100 (120.00) feet an arc distance of forty-eight and 44/100 (48.44) feet to a concrete bound found thence;

N 32°-30'-36" E-a distance of eleven and 33/100 (11.33) feet to a concrete bound found thence;  
Northeasterly -by a curve to the right having a radius of twenty-five and 00/100 (25.00) feet an arc distance of thirty-nine and 27/100 (39.27) feet to a concrete bound found thence;

N 43°-31'-42" W-along the southerly line of Allen Street a distance of one hundred seven and 13/100 (107.13) feet to the point of beginning.

Said parcel of land contains fifty-two thousand five hundred thirty (52,530) square feet and is more particularly shown on a plan on file in the Hampden County Registry of Deeds – Book 335, Page 129; and pass any vote or take any other action relative thereto.

Sponsored by: Petition of Charles H. Richard, and others

**ARTICLE 31.** To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as recommended by the Board of Public Works and the Planning Board:

Great Woods Phase XI—Canterbury Circle

A strip of land sixty feet (60’) in width beginning at the concrete bound on the Easterly side of Canterbury Circle at the intersection with Pembroke Terrace and running Northwesterly for a distance of approximately Fifteen Hundred and Forty Seven (1547’) feet more or less to its terminus at the previously approved Canterbury Circle (Phase VII—See plan recorded in Hampden County Book of Plans 334, page 61) as shown on a plan recorded as aforesaid in Book of Plans 346, Pages 36-37; and pass any vote or take any other action relative thereto.

Sponsored by: Petition of Dan Roulier, and others

**ARTICLE 32.** To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as recommended by the Board of Public Works and the Planning Board:

Black Dog Lane as more particularly described as a certain parcel of land, known as Black Dog Lane, located on the easterly side of Kibbe Road. Said parcel is bounded and described as follows:

Beginning at a concrete bound, said concrete bound being S05°-23'-45"W from an concrete bound located at the northwest corner of land of now or formerly Black Dog, LLC, a distance of seven and 07/100 (7.07) feet thence;

Southeasterly -by a curve to the left having a radius of twenty-five and 00/100 (25.00) feet an arc distance of thirty-eight and 21/100 (38.21) feet to a concrete bound found, thence;  
S 82°-09'-57" E -a distance of two hundred fifty-three and 60/100 (253.60) feet to a concrete bound found, thence;

Southeasterly - by a curve to the right having a radius of two hundred thirty and 00/100 (230.00) feet an arc distance of one hundred twenty and 43/100 (120.43) feet to a concrete bound found, thence;Southeasterly - by a curve to the left having a radius of one hundred seventy and 00/100 (170.00) feet an arc distance of one hundred eighteen and 68/100 (118.68) feet to a concrete bound found, thence;

N 87°-50'-03" E -a distance of twenty and 00/100 (20.00) feet to a concrete bound found, thence;  
Northeasterly -by a curve to the left having a radius of thirty and 00/100 (30.00) feet an arc distance of twenty-five and 23/100 (25.23) feet to a concrete bound found, thence;

Southeasterly -and southwesterly by a curve to the right having a radius of sixty and 00/100 (60.00) feet an arc distance of two hundred eighty-nine and 42/100 (289.42) feet to a concrete bound found, thence;

Southwesterly -by a curve to the left having a radius of thirty and 00/100 (30.00) feet an arc distance of twenty-five and 23/100 (25.23) feet to a concrete bound found, thence;  
S 87°-50'-03" W -a distance of twenty and 00/100 (20.00) feet to a concrete bound found, thence;

Northwesterly -by a curve to the right having a radius of two hundred thirty and 00/100 (230.00) feet an arc distance of one hundred sixty and 57/100 (160.57) feet to a concrete bound found, thence;

Northwesterly -by a curve to the left having a radius of one hundred seventy and 00/100 (170.00) feet an arc distance of eighty-nine and 01/100 (89.01) feet to a concrete bound found, thence;

N 82°-09'-57" W -a distance of two hundred forty-eight and 91/100 (248.91) feet to a concrete bound found, thence;

Southwesterly -by a curve to the left having a radius of twenty-five and 00/100 (25.00) feet an arc distance of forty and 33/100 (40.33) feet to a concrete bound found on the easterly line of Kibbe Road, thence;

N 05°-23'-45" E-along the easterly line of Kibbe Road a distance of one hundred ten and 10/100 (110.10) feet to the point of beginning.

Said parcel of land is more particularly shown on a plan and on file in the Hampden County Registry of Deeds – Book 361, Page 77. Said parcel of land contains forty-four thousand six hundred forty-seven (44,647) square feet; and pass any vote or take any other action relative thereto.

Sponsored by: Petition of Jeffrey Campbell, and others

**ARTICLE 33.** To see if the Town will vote to authorize the Board of Selectmen, by virtue of Massachusetts General Laws, Chapter 79, to take in fee simple for highway purposes the following street as recommended by the Board of Public Works and the Planning Board:

Dearborn Extension

A strip of land beginning in the Northeast corner of land of lot 7 on Dearborn Street now or formerly owned by Jodi L. Terrell;

thence by a curve to the right having a radius of Twenty Five (25) feet with an arc distance of Twenty-One 68/100 (21.68) feet to a point;

thence by a curve to the right having a radius of Sixty (60) feet with an arc distance of Two Hundred Eighteen and 62/100 (218.62) feet to a point;

thence by a curve to the left having a radius of Sixty (60) feet and an arc distance of Forty Seven and 59/100 (47.59) feet to a point;

thence by a curve to the right having a radius of One Hundred One (101) feet with an arc distance Ninety and 09/100 (90.09) feet to a point;

thence south 83°-41'-20", East a distance of Twenty Two and 42/100 (22.42) feet to a point;

thence south 04°-29'-10" West a distance of Sixty One and 13/100 (61.13) feet to the place of beginning as shown on plans recorded in the Hampden County Registry of Deeds at Book of Plans 368, Page 103; and pass any vote or take any other action relative thereto.

Sponsored by: Petition of Donna Rau, and others

Given under our hands this April 15, 2014:

BOARD OF SELECTMEN  
Angela Thorpe, Chairman  
William R. Gorman  
Paul L. Federici

Note to residents: Residents are asked to remember to bring this copy of the Town Meeting Warrant with them to the Town Meeting as only a limited number of additional copies will be made available. If any attendee has any special needs to participate at this Town Meeting, please contact the Town’s ADA Coordinator, Dan Hellyer, Building Commissioner, at 525-5400, ext. 1100.

Note: All non-voters may be asked to sit in alternate seating.



EXHIBIT A

Operating Budgets for Fiscal Year 2015

July 1, 2014 thru June 30, 2015

	FY13	FY14	FY15	Personal Services	Operating Expenses	FY 2015 Recommended	% of Total	FY 2014 Budget	Change 15 vs 14
		# of Position							
<b>Education</b>									
300 Education	397	400	395.8	23,124,338	4,293,627	27,417,965		27,146,500	271,465 1.0%
399 School Committee				4,200		4,200		4,200	- 0.0%
sub total.....	397	400	395.8	23,128,538	4,293,627	27,422,165	52%	27,150,700	271,465 1.0%
<b>Employee Benefits</b>									
914 Health Insurance				-	5,232,799	5,232,799		4,960,000	272,799 5.5%
946 Retirement Assessment				-	2,611,961	2,611,961		2,481,717	130,244 5.2%
sub total.....				-	7,844,760	7,844,760	15%	7,441,717	403,043 5.4%
<b>Principal Payments</b>									
710 General Fund - Principal				-	2,639,000	2,639,000		2,797,500	(158,500) -5.7%
710 Water Fund - Principal				-	446,772	446,772		446,772	- 0.0%
710 Sewer Fund - Principal				-	446,257	446,257		451,737	(5,480) -1.2%
710 Community Preservation - Principal				-	45,000	45,000		45,000	- 0.0%
sub total.....					3,577,029	3,577,029	7%	3,741,009	(163,980) -4.4%
<b>Interest Payments</b>									
751 General Fund - Interest				-	664,555	664,555		760,345	(95,790) -12.6%
751 Water Fund - Interest				-	171,951	171,951		190,095	(18,144) -9.5%
751 Sewer Fund - Interest				-	139,766	139,766		153,647	(13,881) -9.0%
751 Community Preservation - Interest				-	23,655	23,655		12,840	10,815 0.0%
sub total.....					999,927	999,927	2%	1,116,927	(117,000) -10.5%
<b>Public Works</b>									
421 Administration & Highway	29.5	29.5	20.5	1,165,934	470,486	1,636,420		1,620,218	16,202 1.0%
429 Utilities (Gas, Electric, Oil)				-	1,135,000	1,135,000		1,135,000	- 0.0%
422 Bldg. Maintenance	8.5	8.5	8.5	471,175	337,228	808,403		800,399	8,004 1.0%
423 Snow & Ice				-	111,636	111,636		111,636	- 0.0%
433 Waste Collections	0.7	0.7	0.7	14,874	43,074	57,948		57,374	574 1.0%
sub total.....	38.7	38.7	29.7	1,651,983	2,097,424	3,749,407	7%	3,724,627	24,780 0.7%
<b>Public Safety</b>									
210 Police	27.7	28.7	27.7	2,629,867	132,656	2,762,523		2,735,171	27,352 1.0%
220 Fire	8.0	8.0	8.0	668,071	82,351	750,422		742,992	7,430 1.0%
241 Inspectors	2	2	2.53	169,605	11,293	180,898		179,107	1,791 1.0%
199 Emergency Preparedness				2,000	8,291	10,291		10,189	102 1.0%
sub total.....	37.7	38.7	38.2	3,469,543	234,591	3,704,134	7%	3,667,459	36,675 1.0%
<b>Admin &amp; Finance</b>									
155 Information Technology	5.5	5.7	5.7	315,856	344,449	660,305		624,015	36,290 5.8%
145 Treasurer/Clerk/Collector	7	6	7	357,414	46,270	403,684		396,974	6,710 1.7%
122 Board of Selectmen's Office	4	5	5	313,551	18,007	331,558		325,177	6,381 2.0%
141 Board of Assessors	3	3	3	192,174	76,275	268,449		265,840	2,609 1.0%
135 Town Accountant	2	2.8	3	198,605	46,680	245,285		233,865	11,420 4.9%
151 Law Department	0.33	0.33	0	33,000	65,000	98,000		98,000	- 0.0%
159 Operational Support				-	-	-		45,000	(45,000) -100.0%
160 Elections & Registration				16,750	19,730	36,480		41,330	(4,850) -11.7%
131 Appropriations Committee				2,500	500	3,000		3,000	- 0.0%
114 Town Moderator				500	150	650		2,500	(1,850) -74.0%
sub total.....	22.1	22.8	23.7	1,430,350	617,061	2,047,411	4%	2,035,701	11,710 0.6%
<b>Health &amp; Human Services</b>									
430 Trash Collection				-	955,000	955,000		995,000	(40,000) -4.0%
541 Council on Aging	5.4	5.6	5.8	257,406	18,367	275,773		273,882	1,891 0.7%
543 Veterans	0.25	0.50	0.50	32,000	78,480	110,480		108,000	2,480 2.3%
519 Board of Health	0.33	0.33	0.33	20,000	63,412	83,412		83,351	61 0.1%
292 Animal Control				19,750	5,468	25,218		24,970	248 1.0%
sub total.....	6.0	6.4	6.6	329,156	1,120,727	1,449,883	3%	1,485,203	(35,320) -2.4%
<b>Library, Recreation &amp; Culture</b>									
610 Library	12.4	12.4	12.4	583,109	88,214	671,323		664,800	6,523 1.0%
630 Recreation	2.2	2.2	2.2	123,087	43,095	166,182		164,537	1,645 1.0%
693 Celebrations					7,864	7,864		9,264	(1,400) -15.1%
sub total.....	14.6	14.6	14.6	706,196	139,173	845,369	2%	838,601	6,768 0.8%
<b>Insurance, Taxes &amp; Reserve Fund</b>									
132 Reserve Fund				-	250,000	250,000		395,000	(145,000) -37%
910 Payroll Tax				-	460,075	460,075		455,520	4,555 1.0%
945 Liability Insurance				-	343,000	343,000		343,000	- 0.0%
912 Workers' Compensation				-	186,850	186,850		185,000	1,850 1.0%
sub total.....				-	1,239,925	1,239,925	2%	1,378,520	(138,595) -10.1%
<b>Planning, Zoning &amp; Conservation</b>									
175 Planning Board	2	2	2	128,853	4,525	133,378		132,057	1,321 1.0%
171 Conservation/Zoning					5,039	5,039		4,989	50 1.0%
947 PVPC Assessment				-	2,500	2,500		2,500	- 0.0%
sub total.....	2.0	2.0	2.0	128,853	12,064	140,917	0.3%	139,546	1,371 1.0%
<b>GENERAL FUND .....</b>									
	518	523	511	30,844,619	22,176,308	53,020,927	100%	52,720,010	300,917 0.6%
<b>WATER &amp; SEWER FUNDS .....</b>									
12 WATER FUND	6.5	6.5	6.5	405,600	1,275,316	1,680,916		1,534,736	146,180 9.5%
13 SEWER FUND	6.5	6.5	6.5	348,117	766,932	1,115,049		1,119,258	(4,209) -0.4%
	13	13	13	753,717	2,042,248	2,795,965		2,653,994	141,971 5.3%
<b>GRAND TOTALS.....</b>									
	531.1	536.3	523.7	31,598,336	24,218,556	55,816,892		55,374,004	442,888 0.8%
	FY13	FY14	FY15						
Total Position - School .....	397.0	400.0	395.8						
Total Position - Town .....	134.1	136.3	127.9						

**EXHIBIT B**  
**FISCAL YEAR 2015**  
**PROJECTED SOURCES AND USES OF FUNDS**

[illegible]

NOTES:



Exhibit C

FY 2015 Capital Requests - Prioritized & Recommended Projects

					Proposed Funding Sources		
Priority	Recommended	Department	Project	Amount		Raise Amounts from Taxes	Free Cash
General Fund Projects							
1	Yes	School	Replacement of Dry Vit Exterior System at Birchland Park Middle School	217,900	.....	217,900	
2	Yes	School	Full Replacement of the Chiller System at Birchland Park Middle School	38,700	.....	38,700	
3	Yes	Information Technology	Technology Mainteance	375,529	.....	36,400	339,129
4	Yes	DPW	New Air Handler	30,000	.....	30,000	
5	Yes	DPW	Conventional Fire Alarm	25,000	.....	25,000	
6	Yes	Police	(2) Police Cruisers, Ford Intercepor SUV's	77,000	.....	77,000	
7	Yes	DPW	Sidewalks	75,000	.....	75,000	
Total General Fund Recommended Capital Projects.....				839,129		500,000	339,129
					Transfer From Water Fund Reserves		
1	Yes	Water	Millbrook Drive - Replace Water Main	195,000	.....	195,000	
2	Yes	Water	Huntington Road - Replace Water Main	66,250	.....	66,250	
Total Water Fund Recommended Capital Projects.....				261,250		261,250	
					Transfer From Sewer Fund Reserves		
1	Yes	Sewer	Inflow & Infiltration	50,000	.....	50,000	
Total Sewer Fund Recommended Capital Projects.....				50,000		50,000	
Total of Recommended Capital Projects fo All Funds .....				1,150,379			

TABLE 1: Capital Projects Recommendations

General Fund Projects / Department	Project Name	Amount	Priority	Category	Requests Total
ELPS	Replacement of Dry Vit Exterior System at BPMS	\$ 217,900.00	1	C.I.M.	\$ 217,900.00
ELPS	Full Replacement of the BPMS Chiller System	\$ 38,700.00	2	C.I.M./E.E.	\$ 256,600.00
Information Technology	Technology Maintenance	\$ 375,529.00	3	C.I.M.	\$ 632,129.00
DPW - Maint	New Air Handler	\$ 30,000.00	4	C.I.M.	\$ 662,129.00
DPW - Maint	Conventional Fire Alarm	\$ 25,000.00	5	P.S./C.I.M.	\$ 687,129.00
Police	Police Cruisers (2) either 2014- or 2015 Ford Interceptors SUV's	\$ 77,000.00	6	P.S.	\$ 764,129.00
DPW - Maint	Sidewalk Construction	\$ 75,000.00	7	P.S./Q.O.L.	\$ 839,129.00
Information Technology	District Wide Phone Upgrades	\$ 279,288.00	8	C.I.M./I.O.	\$ 1,118,417.00
DPW - Equip	Pickup Truck #77 - Replace	\$ 44,009.00	9	C.I.M.	\$ 1,162,426.00
Recreation	Pine Knoll Office Completion	\$ 85,000.00	10	I.O./Q.O.L.	\$ 1,247,426.00
DPW - Maint	Renovate Showers Facility	\$ 40,000.00	11	I.O./Q.O.L.	\$ 1,287,426.00
DPW - Maint	Energy Management System	\$ 50,000.00	12	I.O./E.E.	\$ 1,337,426.00
ELPS	Mountain View Classroom Bathroom Renovation Project	\$ 59,875.00	13	I.O.	\$ 1,397,301.00
DPW - Maint	New Switch Gear	\$ 35,000.00	14	C.I.M.	\$ 1,432,301.00
DPW - Equip	Pickup Truck #78- replace	\$ 44,009.00	15	C.I.M.	\$ 1,476,310.00
DPW - Maint	80 KW Generator	\$ 45,000.00	16	P.S./N.O.	\$ 1,521,310.00
DPW - Maint	100 KW Generator	\$ 50,000.00	17	N.O.	\$ 1,571,310.00
ELPS	ELPS Bus Replacement	\$ 340,000.00	18	C.I.M.	\$ 1,911,310.00
ELPS	Mapleshade Bay Swing Sets	\$ 21,200.00	19	N.O./Q.O.L.	\$ 1,932,510.00
ELPS	Mapleshade School Classroom Furniture	\$ 42,850.00	20	N.O.	\$ 1,975,360.00
ELPS	Storage Shed at Mapleshade School	\$ 21,061.00	21	N.O.	\$ 1,996,421.00
DPW - Equip	Pickup Truck #2 - replace	\$ 39,372.00	22	C.I.M.	\$ 2,035,793.00
ELPS	Outer Fencing for ELHS Athletic Stadium	\$ 45,943.00	23	C.I.M./P.S.	\$ 2,081,736.00
ELPS	ELHS Stadium Bleachers	\$ 75,000.00	24	I.O./Q.O.L.	\$ 2,156,736.00
DPW - Equip	New Toro Lawn Mower	\$ 99,605.00	25	C.I.M./N.O.	\$ 2,256,341.00
ELPS	ELHS Classroom Furniture Replacement	\$ 57,168.00	26	I.O./Q.O.L.	\$ 2,313,509.00
Recreation	Recreation Department Vehicle	\$ 25,000.00	27	N.O.	\$ 2,338,509.00
DPW - Maint	New Fire Alarm	\$ 45,000.00	N/A	N/A	
DPW - Equip	Vehicle Floor Lift	\$ 100,796.00	N/A	N/A	
ELPS	Replacement of portable, modular classrooms at Meadow Brook School	\$ 1,800,000.00	N/A	N/A	
WATER/SEWER PROJECTS					
DPW - Water	Millbrook Drive - replace water main	\$ 195,000.00	1	C.I.M./P.S.	
DPW - Water	Hunting Road - replace water main	\$ 66,250.00	2	C.I.M./P.S.	\$ 261,250.00
DPW - Sewer	Inflow & Infiltration (I&I)	\$ 50,000.00	1	I.O./CIM	\$ 50,000.00
OTHER					
Fire	Ladder 1 Replacement	\$ 1,032,727.00	?	P.S.	\$ 1,032,727.00
Categories P.S.=Public Safet, C.I.M.=Capital Infstructure Maint., I.O.=Improved Operations, N.O.=New Operations, Q.O.L.=Quality of Life					

EXHIBIT D: Five Year Capital Plan

	FY15	FY16	FY17	FY18	FY19
ELPS					
MB Replace Portable Modular Classrooms with Permanent Modular	\$ 1,800,000				
MB Parking Lot Lighting		\$ 62,500			
MB Interior Office Renovation		\$202, 147.00			
MB Exterior Renovation			\$ 1,711,746		
MB Roof Replacement				\$ 1,604,688	
MB Fire Suppression Sprinkler System				\$ 464,250	
MS Storage Shed and Slab Foundation	\$ 28,472				
MS Classroom Tables, Desks, and Chairs	\$ 42,850				
MS Two- 10 Ft. 8 - Bay Swing Sets	\$ 21,200				
MS Fire Sprinkler Suppression System				\$ 268,594	
MS Replacement of Steam Piping & Insulation			\$ 537,186		
MS Kitchen Toilets and Ansul System					
MS Terrazzo Floor Repair		TBD			
MV Portable Trailer Modular Replacement			\$ 643,750		
MV Restroom Renovations - Full Project \$241, 197					
MV Restroom Renovations - HW Added	\$ 59,875				
MV Interior Office Renovation		\$ 199,335			
MV Playscape Outside Equipment Replacement			\$ 33,676		
MV Kitchen Hood & Ansul System		\$ 41,875			
MV HVAC Upgrade				\$ 464,138	
MV Electrical Upgrade to Campus		\$ 300,000			
MV Fire Suppression System				\$ 102,500	
BP Chiller System Replacement	\$ 38,700				
BP Dry VIT System	\$ 210,750				
BP Carpet Replacement - Library and Computer Labs		\$ 47,647			
HS Electrical Service Upgrade - \$2,340,000					
HS Classroom and Building Furniture	\$ 57,168				
HS Parking Lot and Catch Basin Renovation					\$ 1,050,000
HS Athletic Stadium Outer Fence Replacement	\$ 45,943				
DW School Buses -2003 buses 4 @ \$85.000 in FY '15	\$ 340,000				
DW Stadium Bleachers	\$ 75,000				
DW Design & Build Restrooms/Storage for ELHS Stadium		\$ 687,500			
	\$2,719,958	\$ 1,338,857	\$2,926,358	\$ 2,904,170	\$ 1,050,000

Fire Department					
Ladder Truck	\$ 1,032,724				
34 Self Contained Breathing Apparatus		\$ 204,000			
Replace Car 2			\$ 40,000		
Repave FD Parking Lot					\$ 144,000
	\$ 1,032,724	\$ 204,000	\$ 40,000	\$ -	\$ 144,000

DPW - Building Maintenance / Other					
Town Hall - Trailer Mount Generator (100 KW)	\$ 50,000				
Senior Center - Generator (80KW)	\$ 45,000				
DPW - sidewalk fund	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Police - new fire alarm system	\$ 25,000				
Town Hall - new air handler (I.T. & Selectmen)	\$ 30,000				
Library & Fire - energy management system	\$ 50,000				
Pine Knoll - renovate shower facilities	\$ 40,000				
Town Hall - new switch gear	\$ 35,000				
Police - replace parking lot fence		\$ 20,000			
Heritage Park - construct 1 new soccer field		\$ 500,000			
Police- Lock up renovations			\$ 538,752		
Town Hall - replace flat & pitched roofs			\$ 120,000		
Mountainview School - construct 2 football & 2 baseball fields				\$ 1,190,000	
	\$ 350,000	\$ 595,000	\$ 733,752	\$ 1,265,000	\$ 75,000

NOTES:





EXHIBIT E: Table 3-1

		Table 3-1 (Continued)													
Bylaw Number	Land Use Classification	Standards and Conditions	AA	A	B	C	ER	COM	BUS	I	IGP	GR	PUR	PAR	
	(Commercial Uses Continued)														
3.066	Studio for professional photographer and artist		N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.067	Travel agency		N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.068	Commercial School		N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.069	Sales Office	Provided no goods for sale are stored on the premises and no retail sales are conducted from the location.	N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.07	BUSINESS USES														
3.070	Retail Store	See Sections 7.2, 7.3 and 7.39	N	N	N	N	N	N	Y	Y	SP	N	N	N	
3.071	Convenience Store		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.072	Wholesale business		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.073	Planned Business Development	Includes Shopping Centers. See Section 5.2	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.074	Supermarket		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.075	Personal Service Shop		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.075.1	Massage Therapist Facility or Licensed Massage Therapy Salon	See Sections 7.2, 7.3 and 7.37	N	N	N	N	N	SP	SP	SP	N	N	N	N	
3.076	Gasoline Filling Station	Body and fender work prohibited. See Section 5.7	N	N	N	N	N	N	Y	Y	N	N	N	N	
3.0761	Gasoline Filling Station with Convenience Store	Body and fender work prohibited. See Section 5.7 and Section 7.2.	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.0762	Car Washing Facility	See Section 5.7 and Section 7.2.	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.0763	Automobile repair shop, storage battery service, greasing station	Body and fender work prohibited. See Section 5.7	N	N	N	N	N	N	Y	Y	N	N	N	N	
3.0764	Used Car Lot	See Section 5.7 and 7.2.	N	N	N	N	N	N	SP	N	N	N	N	N	
3.077	Restaurant	See Section 7.2	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.078	Funeral establishment		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.079	Veterinary hospital	All animals must be kept inside permanent buildings	N	N	N	N	N	Y	Y	Y	N	N	N	N	
3.079.1	Gaming Establishments		N	N	N	N	N	N	N	N	N	N	N	N	
3.079.2	Medical Marijuana Treatment Centers Registered Marijuana Dispensaries	See Sections 7.2, 7.3, 7.38, 6.0, 6.01, 6.02, 6.03 and 6.04	N	N	N	N	N	N	N	N	SP	N	N	N	

3-8

EXHIBIT F: Table 3-2

3.2 DIMENSIONAL AND DENSITY REGULATIONS										
All permitted uses allowed by Special Permit shall be in conformity with the dimensional and density regulations set forth in Table 3-2, Table of Dimensional Regulations										
T A B L E 3 - 2 TABLE OF DIMENSIONAL REGULATIONS (Continued)										
DISTRICT	Use	Min. Lot	Min.	Min.	Min.	Min.	Min.	Max.*	Max. Lot	Comment
		Area	Frontage	Setback	Side	Rear	Setback	Height	Coverage	
		(Sq. ft.) or as noted	(feet)	(feet)	Yard (feet)	Yard (feet)	Accessory (feet)	(feet)	(%)	
IGP	Any permitted use	75,000	250	75	40	50	75	50	**	When abutting any residential district, the rear and/or side yard shall be 50 feet. A 25 foot landscaped buffer is required if a property abuts any residential district.
	Industrial Garden Park									
	Medical Marijuana Treatment Centers Registered Marijuana Treatment Centers	75,000	250	75	40	50	75	50		See additional requirements in Section 7.2, 7.3, 7.38, 6.0, 6.01, 6.02, 6.03, and 6.04
* Height shall not apply to chimneys, smokestacks, water towers, flagpoles, aerators, antennas or other equipment appurtenances necessitated by the permitted use to which the building is put.										
**Maximum lot coverage in the IGP district: On any lot, building area shall not exceed 40% of the lot area on lots having less than 225,000 square feet of area and 45% of the lot area on lots having 225,000 square feet or more.										

3-23

EXHIBIT G: Table 3-1

		Table 3-1 (Continued)													
Bylaw Number	Land Use Classification	Standards and Conditions	AA	A	B	C	ER	COM	BUS	I	IGP	GR	PUR	PAR	
	(Commercial Uses Continued)														
3.066	Studio for professional photographer and artist		N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.067	Travel agency		N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.068	Commercial School		N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.069	Sales Office	Provided no goods for sale are stored on the premises and no retail sales are conducted from the location.	N	N	N	N	N	Y	Y	Y	Y	N	N	N	
3.07	BUSINESS USES														
3.070	Retail Store		N	N	N	N	N	N	Y	Y	SP	N	N	N	
3.071	Convenience Store		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.072	Wholesale business		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.073	Planned Business Development	Includes Shopping Centers. See Section 5.2	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.074	Supermarket		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.075	Personal Service Shop		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.075.1	Massage Therapist Facility or Licensed Massage Therapy Salon	See Sections 7.2, 7.3 and 7.37	N	N	N	N	N	SP	SP	SP	N	N	N	N	
3.076	Gasoline Filling Station	Body and fender work prohibited. See Section 5.7	N	N	N	N	N	N	Y	Y	N	N	N	N	
3.0761	Gasoline Filling Station with Convenience Store	Body and fender work prohibited. See Section 5.7 and Section 7.2.	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.0762	Car Washing Facility	See Section 5.7 and Section 7.2.	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.0763	Automobile repair shop, storage battery service, greasing station	Body and fender work prohibited. See Section 5.7	N	N	N	N	N	N	Y	Y	N	N	N	N	
3.0764	Used Car Lot	See Section 5.7 and 7.2.	N	N	N	N	N	N	SP	N	N	N	N	N	
3.077	Restaurant	See Section 7.2	N	N	N	N	N	N	SP	SP	N	N	N	N	
3.078	Funeral establishment		N	N	N	N	N	N	Y	Y	N	N	N	N	
3.079	Veterinary hospital	All animals must be kept inside permanent buildings	N	N	N	N	N	Y	Y	Y	N	N	N	N	
3.079.1	Gaming Establishments		N	N	N	N	N	N	N	N	N	N	N	N	

3-8